

Item No. 13.	Classification: Open	Date: 26 June 2013	Meeting Name: Bermondsey and Rotherhithe Community Council
Report title:		Cleaner Greener Safer: Funding Reallocation and allocation of remaining 2013/14 capital funding	
Ward(s) or groups affected:		Grange, Riverside, Rotherhithe, Rotherhithe Livesey, South Bermondsey, Surrey Docks	
From:		Head of Public Realm	

RECOMMENDATIONS

1. To note the financial savings for relevant projects;
2. To note the remaining 2013/14 funding to be allocated;
3. To approve the re-allocation of a total of £74,000 to new projects from the 2013/14 applications, as set out in Appendix 1;
4. To approve the allocation of the remaining £188,415 for the 2013-14 Cleaner Greener Safer capital programme in the Bermondsey and Rotherhithe Community Council area from the list of applications set out in Appendix 2.

BACKGROUND INFORMATION

5. Cleaner Greener, Safer (CGS) is part of the London Borough of Southwark's capital programme. The decision on allocation to individual projects is delegated to the Community Councils.
6. Cleaner Greener, Safer (CGS) is part of the London Borough of Southwark's capital programme. Between 2003 and 2013 £28.51m has been made available for local residents to apply for awards to make their local area a better place to live. The programme attracts hundreds of proposals ranging from a few hundred pounds for bulb planting to brighten up open spaces to tens of thousands of pounds to create community gardens. These projects often introduce new ideas such as outdoor gyms in public spaces, community gardens, public art and energy saving projects which not only make the borough cleaner, greener and safer but greatly contribute to a sustainable public realm by involving residents in the funding process and in the delivery of projects.
7. It is noted that as a condition of the CGS programme, incomplete projects are reviewed two years after award of funding and if the project is unlikely to progress or complete within a reasonable amount of time, officers will recommend that the project will be completed or cancelled and any underspends reported back to community council for reallocation of funding.

KEY ISSUES FOR CONSIDERATION

8. There is a total of £188,415 which remains unallocated from the 2013/14 Cleaner Greener Safer capital programme.
9. Appendix 1 highlights four projects which have a total under spend of £74,000.
10. It is recommended that project Bermondsey home energy efficiency: Phase 2 [003131] be cancelled and £45,000 funding remaining from the original award is split equally between Grange, Riverside and South Bermondsey and reallocated to new projects.
11. It is recommended that the £5,000 under spend from the completed project Living Walls of St Saviours Dock [105410] be reallocated to new projects in Riverside.
12. It is recommended that the £2,000 under spend from the completed project Tower Bridge Buildings - Lockable Gate to Bin Area [105538]] be reallocated to new projects in Riverside.
13. It is recommended that the £2,000 under spend from the completed project Dickens Estate play area [105664] be reallocated to new projects in Riverside.
14. It is recommended that the £20,000 under spend from the completed project Play Area for Bonamy [104443] be reallocated to new projects in Rotherhithe Livesey.
15. It is recommended that a total funding of £262,415 is allocated to new projects from the list of applications in Appendix 2.

Policy implications

16. None

Community impact statement

17. The allocation of funding will have a positive impact on the community.
18. The first phase of the Bermondsey Home Energy Efficiency project completed successfully in 2010. It has not been possible to extend the project into a second phase which would deliver further capital improvements to those delivered in the first phase. Reallocating the under spend to new projects will deliver environmental improvements across Grange, Riverside and South Bermondsey within the 2013/14 CGS programme.
19. The addition of the under spends of £30,000 to Grange and South Bermondsey's, £24,000 to Riverside's and £20,000 to Rotherhithe Livesey's remaining unallocated 2013/14 funding will enable additional environmental improvement projects to be funded as part of the 2013/14 programme.

Resource implications

20. This is the reallocation of existing CGS funding that was originally awarded in 2009/10, 2010/11 and 2012/13. CGS funding is devolved to community councils

to spend on suitable projects.

21. The funding for the 2013/14 CGS capital programme was approved by the cabinet and is part of the council's overall capital programme as detailed in the Launch of Cleaner Greener Safer Capital Programme 2013/14 report dated September 2012.
22. All professional fees related to the project are also allowed to be treated as the capital costs of the project. Where projects are awarded as a grant to organisations, the community council award letter will not include the professional fees which will be charged direct to project costs.
23. CGS projects must be completed within two years of award of funding. Projects that are unlikely to be completed within two years will be reported to Community Council and available budgets may be reallocated to other projects.
24. After the defects and liability period, or three year maintenance period in the case of planting works, all future maintenance is assumed by the asset owner, for example Housing, Parks, Highways, or in some cases external asset owners. Therefore, there are no revenue implications to the Public Realm projects business unit as a result of approving the proposed allocation.

Consultation

25. All Cleaner Greener Safer projects require consultation with stakeholders, including the project applicant, local residents and Tenants and Residents Associations where appropriate.

Supplementary advice from other officers

26. None.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Bermondsey Community Council Minutes 29/04/2009 – Minutes Agreement Form Item 12	http://moderngov.southwark.gov.uk/Data/Bermondsey%20Community%20Council/20090429/Agenda/MAF%20B290409.pdf	Michelle Normanly 020 7525 0862
Bermondsey Community Council Minutes 22/03/2010 – Minutes Item 6	http://moderngov.southwark.gov.uk/mgAi.aspx?ID=8382	Michelle Normanly 020 7525 0862
Bermondsey Community Council Minutes 21/03/2012 – Minutes Item 12	http://moderngov.southwark.gov.uk/documents/g3849/Printed%20minutes%20Wednesday%2021-Mar-2012%2019.00%20Bermondsey%20Community%20Council.pdf?T=1	Michelle Normanly 020 7525 0862

Rotherhithe Community Council Minutes 1/03/2010 – Minutes Item 10	http://moderngov.southwark.gov.uk/sites.com/documents/g2991/Public%20minutes%20Monday%2001-Mar-2010%2019.00%20Rotherhithe%20Community%20Council.pdf?T=11	Michelle Normanly 020 7525 0862
Bermondsey and Rotherhithe Community Council Supplemental Agenda No. 1 29/04/2013 – Cleaner Greener Safer 2013/14: Capital Funding Allocation	http://moderngov.southwark.gov.uk/documents/b6503/Supplemental%20Agenda%20No.1%20Monday%2029-Apr-2013%2019.00%20Bermondsey%20and%20Rotherhithe%20Community%20Council.pdf?T=9	Michelle Normanly 020 7525 0862

APPENDICES

No.	Title
Appendix 1	Cleaner Greener Safer Funding Reallocation Table
Appendix 2	Cleaner Greener Safer Capital programme 2013/14: Applications

AUDIT TRAIL

Lead Officer	Des Waters, Head of Public Realm	
Report Author	Michelle Normanly, Project Manager	
Version	Final	
Dated	14 June 2013	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Director of Legal Services	No	No
Strategic Director of Finance and Corporate Services	No	No
Cabinet Member	No	No
Date final report sent to Constitutional Team	14 June 2013	